

Priorities and Resources Review Panel 2015/2016

Members

Councillors Darling, Thomas (J), Bent, Davies, Hytche, Kingscote, Pentney, Stockman and McPhail

(Contact 01803 207063 or e: scrutiny@torbay.gov.uk)

Monday, 1 September 2014 at 9.30 am
to be held in the **Burdett Room, Riviera International Conference Centre,**
Chestnut Avenue, Torquay, TQ2 5LZ

Stakeholder organisations, service users, community groups and members of the public are invited to attend the meeting and share their views with the Panel. If you wish to speak at the meeting, please register by Wednesday 27 August 2014 by contacting the Scrutiny Team on 01803 207063 or scrutiny@torbay.gov.uk

Agenda

1. **Apologies**
2. **(9.30) Revenue Budget 2014/2015 - Quarter 1** (Pages 1 - 22)
To consider the current position of the 2014/2015 Revenue Budget and to identify any issues to be explored over the coming information gathering sessions.
3. **Information Services - Connections**
- 3(a) **(9.45) Introduction and Rationale** (Pages 23 - 35)

To hear from the Mayor and Executive Lead for Business Planning and Governance on the reasoning behind the proposals in relation to Connections.

(The proposals document and the associated Equality Impact Assessment are attached for information.)

3(b) (10.00) Representations from Members of the Public

To hear representations from members of the public on the proposals in relation to Connections.

3(c) (10.15) Representations from Members of the Council

To hear representations from Councillors who are not members of the Priorities and Resources Review Panel on the proposals in relation to Connections.

3(d) (10.30) Questions to the Mayor and Executive Lead

Members of the Panel to ask any questions of the Mayor and Executive Lead.

11.15 - 11.30 a.m. BREAK

4. Children's Services

4(a) (11.30) Introduction and Rationale

(Pages 36 -
107)

To hear from the Mayor and Executive Lead for Children's Services on the reasoning behind the proposals in relation to Children's Services.

(The proposals document and the associated Equality Impact Assessments are attached for information.)

To also consider the Five Year Strategy for Children's Services (draft report to Council attached).

4(b) (11.45) Representations from Members of the Public

To hear representations from members of the public on the proposals in relation to Children's Services.

4(c) (12.00) Representations from Members of the Council

To hear representations from Councillors who are not members of the Priorities and Resources Review Panel on the proposals in relation to Children's Services.

4(d) (12.15) Questions to the Mayor and Executive Lead

Members of the Panel to ask any questions of the Mayor and Executive Lead.

1.15 - 2.00 p.m. WORKING LUNCH

5. Adult Services

5(a) (2.00) Introduction and Rationale

(Pages 108 -
124)

To hear from the Mayor and Executive Lead for Adult Social Care on the reasoning behind the proposals in relation to Adult Services.

(The proposals document is attached for information.)

To also consider how the transitional funding arrangements for supporting people services have been implemented (paper attached).

5(b) (2.15) Representations from Members of the Public

To hear representations from members of the public on the proposals in relation to Adult Services.

5(c) (2.30) Representations from Members of the Council

To hear representations from Councillors who are not members of the Priorities and Resources Review Panel on the proposals in relation to Adult Services.

5(d) (2.45) Questions to the Mayor and Executive Lead

Members of the Panel to ask any questions of the Mayor and Executive Lead.

3.45 - 4.00 BREAK

6. (4.00) Initial Conclusions

To identify possible:

- Areas of follow up
- Inter-relationships with other topics under review
- Conclusions/recommendations